

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2024

						FY 2024 Expenditures			
Grant Year	State Set Aside	Amount Remaining	Spend by	% Spent		January	February	March	YTD
2021	\$ 5,026,014	\$ 0.00	6/30/2024	100.00%					
2022	\$ 4,981,203	\$ -	6/30/2025	100.00%					
2023	\$ 4,965,349	\$ 1,014,553	6/30/2026	79.57%					
Total	\$ 14,972,565	\$ 1,014,553		93.22%					
Allowable Activities									
Program (Operations)	9,549,345					\$ 311,289	\$ 447,409	\$ 301,248	\$ 3,076,313
Administration	1,330,426					\$ 22,824	\$ 16,319	\$ 13,475	\$ 253,562
Participants (Breakout Below)	4,092,793					\$ 36,618	\$ 92,124	\$ 135,882	\$ 1,217,538
Adult Participants	2,005,186	92,870	95.4%						
Dislocated Worked Participants	482,985	74,225	84.6%						
Youth Participants	2,054,623	345,159	83.2%						
Total	14,972,565					\$ 370,731	\$ 555,851	\$ 450,605	\$ 4,547,412
Spending Breakdown						January	February	March	YTD
Advertising-Promot					\$ -	\$ -	\$ -	\$ -	\$ 1
*Central-Ser Data-Ser					\$ 836	\$ -	\$ 929	\$ 4,155	\$ -
Communication					\$ 467	\$ 236	\$ 193	\$ 3,162	\$ -
Indirect Costs					\$ 64,881	\$ 47,524	\$ 36,950	\$ 352,244	\$ -
Dues-Licenses-Regist					\$ 56	\$ -	\$ 820	\$ 5,558	\$ -
Education Supplies					\$ -	\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits					\$ 92,341	\$ 99,057	\$ 98,367	\$ 886,025	\$ -
Equipment Rental					\$ 134	\$ 374	\$ 1,429	\$ 7,214	\$ -
Food Service Supplies					\$ 32	\$ -	\$ -	\$ 32	\$ -
Grants					\$ 36,618	\$ 92,123	\$ 135,882	\$ 1,217,686	\$ -
Intangible Asset					\$ -	\$ -	\$ -	\$ -	\$ -
IT Hardware					\$ 255	\$ 825	\$ -	\$ 2,719	\$ -
Maintenance Contracts External					\$ -	\$ 2	\$ -	\$ 62	\$ -
Medical-Lab Supplies					\$ -	\$ 3	\$ -	\$ 3	\$ -
Office Equipment - Furnish					\$ 17	\$ (47)	\$ -	\$ 57	\$ -
*Office Suppl-Printing					\$ 596	\$ 1,353	\$ 1,560	\$ 10,247	\$ -
Other Repair-Maintenance Parts and Supplies					\$ (1)	\$ 68	\$ 3	\$ 1,044	\$ -
Permanently Assigned Vehicles					\$ 690	\$ 521	\$ 750	\$ 8,199	\$ -
*Contracts					\$ 1,572	\$ 2,161	\$ 1,411	\$ 24,130	\$ -
Real Property Rental					\$ -	\$ 201	\$ 2	\$ 569	\$ -
Real Property Repair and Maintenance					\$ -	\$ -	\$ -	\$ 161	\$ -
Salaries Classified					\$ 162,007	\$ 180,729	\$ 168,893	\$ 1,556,536	\$ -
Soft Goods&Housekpng					\$ 97	\$ 81	\$ -	\$ 448	\$ -
*Space Rental					\$ -	\$ 119,060	\$ -	\$ 376,029	\$ -
*Supplies					\$ 40	\$ 5	\$ -	\$ 45	\$ -
*Telecommunications					\$ 8,081	\$ 9,899	\$ -	\$ 71,443	\$ -
Travel					\$ 1,045	\$ 736	\$ 3,218	\$ 14,168	\$ -
*Utilities					\$ 967	\$ 939	\$ 198	\$ 5,474	\$ -
Total					\$ 370,731	\$ 555,851	\$ 450,605	\$ 4,547,412	

****VI. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."